

All Funds Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
1 Education						
Agricultural Research and Extension Service	0	0	0	0	28,233,900	28,233,900
College and Universities	0	0	0	0	294,443,000	294,443,000
Community Colleges	0	0	0	18,821,600	0	18,821,600
Deaf and Blind, Idaho School for the	0	0	0	0	7,468,700	7,468,700
Education, Office of the State Board of	1,405,300	4,672,700	0	100,000	0	6,178,000
Health Education Programs	1,848,700	1,251,200	0	4,383,700	0	7,483,600
Historical Society	2,538,700	881,500	25,000	75,700	0	3,520,900
Library, State	1,922,600	994,900	50,000	664,800	0	3,632,300
Professional-Technical Education	2,277,600	262,800	0	16,934,200	31,575,200	51,049,800
Public Broadcasting System, Educational	1,702,200	623,600	408,500	0	0	2,734,300
Public School Support	0	0	0	0	985,513,000	985,513,000
Special Programs	1,687,400	134,000	0	8,097,900	0	9,919,300
Superintendent of Public Instruction	6,429,300	5,144,400	4,000	119,513,300	0	131,091,000
Technology in Learning, Idaho Council for	0	0	0	0	0	0
Vocational Rehabilitation	7,234,200	1,429,900	303,200	8,726,000	0	17,693,300
Total Education	27,046,000	15,395,000	790,700	177,317,200	1,347,233,800	1,567,782,700
2 Health and Human Services						
Catastrophic Health Care	0	0	0	0	10,435,000	10,435,000
Health and Welfare, Department of	148,191,500	102,984,000	0	964,602,300	700,000	1,216,477,800
Public Health Districts	0	0	0	0	10,295,000	10,295,000
Total Health and Human Services	148,191,500	102,984,000	0	964,602,300	21,430,000	1,237,207,800
3 Public Safety						
Correction, Department of	66,073,900	57,740,200	3,270,400	1,750,000	0	128,834,500
Judicial Branch	0	0	0	0	28,497,200	28,497,200
Juvenile Corrections, Department of	16,031,400	4,484,100	4,300	24,378,400	0	44,898,200
Police, Idaho State	32,182,000	12,875,100	415,900	3,829,300	94,000	49,396,300
Total Public Safety	114,287,300	75,099,400	3,690,600	29,957,700	28,591,200	251,626,200
4 Natural Resources						
Environmental Quality, Department of	22,421,000	11,205,900	181,800	5,643,900	0	39,452,600
Fish and Game, Department of	36,061,700	22,840,800	8,343,300	764,500	0	68,010,300
Land, Board of Commissioners	13,780,400	8,052,700	976,500	721,300	10,105,100	33,636,000
Parks and Recreation, Department of	10,859,200	5,383,600	5,408,300	12,332,100	0	33,983,200
Water Resources, Department of	0	0	0	0	21,240,900	21,240,900
Total Natural Resources	83,122,300	47,483,000	14,909,900	19,461,800	31,346,000	196,323,000
5 Economic Development						
Agriculture, Department of	19,157,400	6,285,000	350,600	5,359,100	0	31,152,100
Commerce, Department of	3,156,500	4,218,200	10,000	21,781,500	0	29,166,200
Finance, Department of	2,589,300	673,600	86,700	0	0	3,349,600
Industrial Commission	6,569,900	2,336,000	203,900	4,006,300	0	13,116,100
Insurance, Department of	3,796,100	2,019,800	111,500	2,500	0	5,929,900
Labor, Department of	369,400	187,200	0	0	0	556,600
Public Utilities Commission	3,082,800	1,312,600	4,000	0	0	4,399,400
Self-Governing Agencies	13,973,800	13,772,500	740,300	95,500	16,173,800	44,755,900
Transportation Department, Idaho	97,246,100	56,450,000	266,468,100	10,823,300	0	430,987,500
Total Economic Development	149,941,300	87,254,900	267,975,100	42,068,200	16,173,800	563,413,300
6 General Government						
Administration, Department of	9,115,400	11,451,000	3,948,800	0	0	24,515,200
Building Fund Advisory Council	0	0	17,663,800	0	0	17,663,800
Attorney General	12,781,600	1,645,600	0	0	0	14,427,200
Controller, State	0	0	0	0	11,816,000	11,816,000
Governor, Executive Office of the	30,290,800	17,408,500	538,100	13,440,400	0	61,677,800
Legislative Branch	0	0	0	0	10,960,900	10,960,900
Lieutenant Governor	107,000	14,300	0	0	0	121,300
Revenue & Taxation, Department of	21,330,600	7,655,400	183,000	0	0	29,169,000
Secretary of State	2,131,800	1,112,300	0	600,400	0	3,844,500
Treasurer, State	1,242,500	543,400	0	3,579,200	0	5,365,100
Total General Government	76,999,700	39,830,500	22,333,700	17,620,000	22,776,900	179,560,800
Statewide Total:	599,588,100	368,046,800	309,700,000	1,251,027,200	1,467,551,700	3,995,913,800